

as of 12/15/2021

2020-2021 Profile of Rutland School District 39-4

102 School St, Rutland, SD 57057

Home County: Lake

Area in Square Miles: 125

Student Data

Fall 2020 PK-12 Enrollment	176
Fall 2020 K-12 Fall Enrollment	176
Fall 2020 State Aid Fall Enrollment	176.00
Open Enrolled Students Rec'd	71
Home School ADM	6.00
December 2020 Federal Child Count*	19
% Special Needs Students*	10.8%
% Eligible for Free/Reduced Lunch**	36.4%
District Dropout Rate	0.0%
District Attendance Rate	95.4%
Student to Staff Ratio	8.2
Number of Graduates	4

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$38,399
Avg Years of Experience	11.5
% with Advanced Degrees	22.7%
Certified Instructional Staff	21.3
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	3

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$47,671

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	130.712	135.847
9-12	35.748	38.633
Total	166.459	174.479

State Aid Funding

General Aid*	\$950,696
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$950,696

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,058,883
Capital Outlay	\$1,156,569
Special Education	\$600,940
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,576

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$176,758,162
Owner Occupied	\$30,756,456
Other Non-Ag/Utilities	\$2,450,372
Total	\$209,964,990

2020 Payable 2021 Levy per Thousand

Agricultural	\$3.125
Owner Occupied	\$6.993
Other Non-Ag/Utilities	\$14.471
Special Education	\$1.130
Capital Outlay	\$2.387
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Rutland School District 39-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$876,910	\$508,164	\$268,499
County	\$12,903	\$0	\$0
State	\$975,119	\$0	\$0
Federal	\$111,104	\$71,834	\$36,308
Total	\$1,976,036	\$579,999	\$304,807

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$102,590	\$94,940
Other Enterprise	\$25,250	\$12,930

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,073,820	\$71,986	\$177,145
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$75,372	\$0	\$51,696
Administration Services	\$151,775	\$0	\$27,580
Fiscal Services	\$74,466	\$5,445	\$0
Fac./Acquis./Const. Services	\$0	\$44,017	\$0
Operation/Maint. Services	\$204,966	\$14,129	\$0
Transportation Services	\$108,667	\$48,357	\$0
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$235,844	\$0
Co-Curricular	\$67,907	\$6,813	\$0
Total Expenditures	\$1,756,974	\$426,591	\$256,421

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$969,044	\$211,108	\$24,418	\$118,381	\$0	\$0
PK Instruction	\$3,000	\$950	\$0	\$909	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$53,271	\$13,910	\$59,431	\$150	\$0	\$307
Administration Services	\$112,224	\$39,418	\$18,550	\$0	\$0	\$9,162
Fiscal Services	\$50,000	\$14,401	\$9,400	\$375	\$5,445	\$290
Fac./Acquis./Const. Services	\$0	\$0	\$44,017	\$0	\$0	\$0
Operation/Maint. Services	\$65,046	\$8,594	\$96,548	\$48,907	\$0	\$0
Transportation Services	\$66,853	\$6,831	\$18,707	\$27,254	\$37,380	\$0
Other Support Services	\$37,649	\$5,123	\$0	\$50,892	\$0	\$1,276
Community Services	\$6,839	\$934	\$0	\$297	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$235,844
Co-Curricular	\$43,163	\$5,209	\$13,887	\$12,462	\$0	\$0
Total Expenditures	\$1,407,090	\$306,478	\$284,957	\$259,627	\$42,825	\$246,879

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.